

Administrative Office of the Courts

CHILD SUPPORT ENFORCEMENT

The Child Support Enforcement Access and Visitation Program was established in order to address access and visitation issues in addition to paternity and child support issues. By Administrative Order, the 11th Circuit created a new Family Division section that is presided over by a General Magistrate. Eligible parties are randomly selected, referred to an Intake Specialist who administers a questionnaire, updates the parties' local information, provides information and education about parenting, and refers parties to project mediation services. In addition to the General Magistrate and Intake Specialist, the Child Support Enforcement staff includes one Mediator, one Administrative Assistant, and one Court Security Specialist.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Youth in Family Division Court		

ELIGIBILITY

Client Eligibility Requirements:	Non-custodial parents who testify in Child Support Enforcement hearings that the reason for non-payment of child support is due to no access to the child.		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

The State of Florida Department of Revenue

PROGRAM GOAL(S)

The program seeks to increase involvement with children for non-custodial parents in order to increase compliance with Child Support Orders.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * More than 2,000 cases annually have issues and visitation as the reason for non-payment of child support * An active caseload of 84,224 child support cases of which 47,660 are obligated to pay support 	<ul style="list-style-type: none"> * 58.8% of the \$68,723,529 in on-going child support is collected * 96 cases received information packets and guidance on how to obtain a court order to gain access and visitation rights * 76 cases were given the opportunity to create schedules for access and visitation rights through free mediation services and court orders
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * The program is still in its evaluation stage therefore the change status is not yet known 	<ul style="list-style-type: none"> * The program is still in its evaluation stage therefore the quality of change is not yet known

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: Federal

Matching Requirements: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Required Match: N/A

Funding Cycle: July 1 - June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$428,083	\$428,083	\$0
State	\$0	\$20,585	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$20,585	\$428,083	\$428,083	\$0

Expenditure Summary

Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Services and Supplies	\$0	\$2,543	\$53,557	\$53,557	\$0
Contracted Service Providers	\$0	\$18,042	\$374,526	\$374,526	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$20,585	\$428,083	\$428,083	\$0

Total Positions	0.00	1.00	6.00	6.00	0.00
Number of Children Served	0	35	231	231	0

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

COURT CARE, A BETTER PLACE TO BE

Court Care, A Better Place to Be, is a service funded and provided by the YWCA of Greater Miami and Dade County to provide a safe and secure location for children, infants through age 12, to be while their parents attend to matters in Family or Domestic Violence Court. Parents who must appear in Court or participate in court-related hearings are provided with free drop-off childcare service, staffed by childcare providers through the YWCA. This program is intended to enable court proceedings to occur without interruption and to shelter the children from the legal disputes and proceedings in which their parents are involved.

SERVICE AREA

Countywide

TARGET POPULATION

Gender: Male and Female Age: Infants / Preschool (0-5) and Children (6-12)

Special Population: Domestic Violence; Legal/Court Involved; Low Income; Single Parents

ELIGIBILITY

Client Eligibility Requirements:	Six weeks to 12 years of age and referred by the Domestic Violence and/or Family Division		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Young Women's Christian Association (YWCA); Young Lawyers Division of the Dade County Bar Association; Cuban-American Bar Association; United Way of Miami-Dade; Domestic Violence Court; and the Eleventh Judicial Circuit of Florida

PROGRAM GOAL(S)

Court Care, A Better Place to Be, provides a safe and supervised drop-in childcare facility for children of parties who have legal related business in the Family Court Division and/or Domestic Violence Division, located in the Lawson E. Thomas Courthouse Center.

PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* 2,000 children received free drop-off childcare services		* Trained childcare staff	
	III. How Much Change		IV. Quality of Change	
Effort/ Outcome	* 800 cases supported by the program		* 100% of cases supported by program	

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: Private

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: YMCA	\$50,995	\$58,516	\$58,516	\$67,293	\$8,777
Total	\$50,995	\$58,516	\$58,516	\$67,293	\$8,777

Expenditure Summary

Salaries and Benefits	\$46,327	\$53,202	\$53,202	\$61,182	\$7,980
Services and Supplies	\$4,668	\$5,314	\$5,314	\$6,111	\$797
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$50,995	\$58,516	\$58,516	\$67,293	\$8,777

Total Positions	2.00	2.00	2.00	2.00	0.00
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Number of Children Served	1,600	2,000	2,000	2,200	200
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CBO ACCESS

CBO Access to Funding Source: No Funding Provided to CBO No

Cross Reference: Please see United Way, YWCA of Greater Miami and Dade County, Early Childhood Program listing

Administrative Office of the Courts

DOMESTIC VIOLENCE FATALITY REVIEW TEAM

This multi-disciplinary panel identifies and examines domestic violence-related deaths and child deaths arising from abuse and/or neglect from which statistical data is gathered for statewide reporting and publication purposes. An intricate, specially tailored statewide data collection instrument is completed for each case reviewed and case specific chronologies and findings are provided to the State for public release. Child death data is tracked and compiled, utilizing precise and uniform methodology, and maintained in a database that serves as the repository of such scientifically depicted data for the County and State. This refined data collection method has put the Circuit in the position to become the repository in our community for the uniform and accurate identification and collection of domestic violence-related death information. This information also facilitates support for community prevention, intervention strategies, and outreach programs for domestic violence-related occurrences.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Crime Prevention; Domestic Violence; Education/Training; Substance Abusers		

ELIGIBILITY

Client Eligibility Requirements:	Victims of domestic violence		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Florida Department of Children and Families; Miami-Dade County Medical Examiner; Miami-Dade County Health Department; Miami-Dade County Police Department; City of Miami Beach Police Department; Office of the State Attorney; The Advocate Program; Family and Victim Services; Miami-Dade County Public Schools; University of Miami; Florida International University; Office of the Clerk of Court; Miami-Dade Department of Human Services; and Victim Response, Inc.

PROGRAM GOAL(S)

Initiative designed to reduce domestic violence in general and lethal violence in particular. The Fatality Review Team was created to bring together professionals from diverse agencies and backgrounds in an effort to review domestic violence-related fatalities with a "lens of preventive accountability."

PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do	Effort/ Outcome	II. How Well We Do It
	<ul style="list-style-type: none"> * 20 domestic violence-related fatality incidents were reviewed * 10 child abuse/neglect-related fatality incidents were reviewed * 22 domestic violence-related fatality incidents, resulting in 24 deaths have been identified * Staff has identified 29 child death incidents arising from abuse/neglect, resulting in 29 deaths for 2005 		<ul style="list-style-type: none"> * 75% of staff and resources are dedicated to panel review team's statistical analysis * 25% of staff and resources are dedicated to community prevention in the form of presentation of findings and recommendations to the community and participation in training and awareness campaigns by review staff and team members
Effort/ Outcome	III. How Much Change	Effort/ Outcome	IV. Quality of Change
	<ul style="list-style-type: none"> * Approximately 20 agencies including law enforcement, criminal justice partners, and social/public service providers are affiliated with the fatality review team * The fatality review team is also affiliated with several community task forces aimed at reducing the domestic violence and child maltreatment 		<ul style="list-style-type: none"> * National statistics report that domestic violence accounts for 24% of all homicides. For the year 2004, domestic violence accounted for 20% of all homicides in Miami-Dade County, putting the County below the national average

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Required Match: N/A

Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$129,173	\$128,716	\$138,435	\$192,068	\$53,633
Other	\$0	\$0	\$0	\$0	\$0
Total	\$129,173	\$128,716	\$138,435	\$192,068	\$53,633

Expenditure Summary

Salaries and Benefits	\$116,118	\$126,355	\$136,435	\$187,868	\$51,433
Services and Supplies	\$11,811	\$2,361	\$2,000	\$4,200	\$2,200
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$1,244	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$129,173	\$128,716	\$138,435	\$192,068	\$53,633

Total Positions	2.00	2.00	2.00	3.00	1.00
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Number of Children Served	350	350	350	350	0
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

FAMILY AND JUVENILE COURT GENERAL MASTERS AND CHILD SUPPORT ENFORCEMENT HEARING OFFICERS

Upon referral by presiding court judges, these general masters and hearing officers assist court judges in resolving various types of factual disputes by taking testimonies and receiving evidence in family, juvenile, and child support cases. These specially appointed, quasi-judicial officers, are also permitted to hear cases and make findings of fact, conclusions of law, and recommendations, which are entered as a court ruling following the judge's review and approval. These general masters and hearing officers provide for an effective and efficient administration of justice by easing the backlog of cases and ensuring cases are heard in a timely manner.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Legal/Court Involved; Single Parents		

ELIGIBILITY

Client Eligibility Requirements:	Referral by a presiding court judge required		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

PROGRAM GOAL(S)

The goal of this program is to enable general masters and hearing officers to assist court judges in resolving various types of factual disputes by taking testimony and receiving evidence in family, juvenile, and child support cases, thereby reducing the backlog of cases and ensuring cases are heard in a timely manner.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * 12,013 cases were referred to general masters * 16,197 cases were referred to hearing officers * General magistrates presided over 4,288 cases * Hearing officers presided over 18,706 cases * 5,432 reports were submitted by general magistrates * 18,363 reports were submitted by hearing officers 	<ul style="list-style-type: none"> * 9 general magistrates (family) and 1 (juvenile) and 3.5 child support enforcement hearing officers compared to 13 presiding judges
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * Number of youth served by general masters and hearing officers * Number of youth who become repeat offenders in cases heard by a general master 	<ul style="list-style-type: none"> * Percentage of youth served by general masters and hearing officers * Percentage of youth who become repeat offenders in cases heard by general masters

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: State

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: July 1 – June 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$1,719,069	\$1,719,069
County	\$2,306,204	\$2,176,212	\$1,555,341	\$0	(\$1,555,341)
Other	\$0	\$0	\$0	\$0	\$0
Total	\$2,306,204	\$2,176,212	\$1,555,341	\$1,719,069	\$163,728

Expenditure Summary

Salaries and Benefits	\$2,204,181	\$1,939,112	\$1,454,685	\$1,618,413	\$163,728
Services and Supplies	\$43,001	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$10,551	\$0	\$0	\$0
Capital	\$23,022	\$0	\$0	\$0	\$0
Other: Operations	\$36,000	\$226,549	\$100,656	\$100,656	\$0
Total	\$2,306,204	\$2,176,212	\$1,555,341	\$1,719,069	\$163,728

Total Positions	30.00	23.00	24.00	24.00	0.00
Number of Children Served	38,111	39,875	41,738	41,738	0

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

FAMILY COURT MEDIATION PROGRAM

This program facilitates the resolution of family matters including before and after judgments involving dissolution of marriage, parental responsibility, child support, and custody arrangements. Family mediation is an informal and non-adversarial court ordered process to help disputing parties reach a mutually acceptable and voluntary agreement in the best interest of the children.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Dependent Children of the Court; Domestic Violence; Legal/Court Involved; Low Income; Substance Abusers		

ELIGIBILITY

Client Eligibility Requirements:	Parent or guardian referred to mediation services by the court		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low income	Other:	Sliding-scale based fee structure

COLLABORATIVE PARTNERS

Florida Department of Children and Families, Guardian Ad Litem Program, and Private Attorneys

PROGRAM GOAL(S)

The purpose of the program is to facilitate a voluntary, yet legally binding agreement between parties in dispute. This process provides a less intrusive forum for resolving legal disputes while also reducing the number of cases arbitrated.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * Mediate 2,300 cases per year regarding custody and investigation * Mediate another 2,000 cases on the other issues related to children 	<ul style="list-style-type: none"> * Utilize court appointed mediators
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * Number of cases successfully mediated 	<ul style="list-style-type: none"> * Settle about 80% of the cases per year

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: State

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: July 1 – June 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$94,187	\$427,844	\$493,560	\$65,716
County	\$0	\$73,892	\$0	\$0	\$0
Other: Fees, etc.	\$587,638	\$529,599	\$0	\$0	\$0
Total	\$587,638	\$697,678	\$427,844	\$493,560	\$65,716

Expenditure Summary

Salaries and Benefits	\$582,840	\$679,342	\$372,744	\$414,160	\$41,416
Services and Supplies	\$4,798	\$18,336	\$30,100	\$29,400	(\$700)
Contracted Service Providers	\$0	\$0	\$25,000	\$50,000	\$25,000
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$587,638	\$697,678	\$427,844	\$493,560	\$65,716

Total Positions	7.00	7.00	7.00	7.00	0.00
Number of Children Served	4,300	4,300	4,300	4,300	0

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts**FAMILY COURT SELF-HELP PROGRAM**

This program provides packets containing all forms necessary for divorce and family court matters. In accordance with limits set by the Supreme Court of Florida, self-represented litigants are to be assisted in the use of their packets, forms are reviewed for completeness, and instructions on court procedures are provided. By empowering individuals with the proper forms and guidance on the legal process, this program assists in the efficient management of family cases by reducing delays caused by incomplete filings. Fees collected from the sale of packets fund the program.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Crime Prevention; Education/Training; Legal/Court Involved; Low Income; Single Parents; Substance Abusers; Victims of Domestic Violence		

ELIGIBILITY

Client Eligibility Requirements:	Court involved individuals who seek to file, pursue, or respond to a family law case without a lawyer authorized to practice before the court		
Geographic Criteria:	One party must reside in Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	\$50 for each packet

COLLABORATIVE PARTNERS

Miami-Dade County Team Metro; State Attorney Child Support Enforcement Unit; Department of Human Services Domestic Violence Intake Unit; and Office of the Clerk of Courts

PROGRAM GOAL(S)

To assist self-represented litigants, within the bounds of Local Rule 12.750, to achieve fair and efficient resolution of their family law cases. By reducing delays caused by insufficient filings, the program also assists the judiciary through the efficient management of family cases.

PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do	II. How Well We Do It	
	* 14,159 packages sold		
Effort/ Outcome	III. How Much Change	IV. Quality of Change	
	* 37,864 litigants were assisted	* 100% of litigants were assisted	

FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	Self-funded		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 - September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: Self-funded	\$358,865	\$480,996	\$671,000	\$774,000	\$103,000
Total	\$358,865	\$480,996	\$671,000	\$774,000	\$103,000

Expenditure Summary

Salaries and Benefits	\$313,713	\$431,928	\$507,612	\$628,882	\$121,270
Services and Supplies	\$24,770	\$30,128	\$140,488	\$135,118	(\$5,370)
Contracted Service Providers	\$8,508	\$18,940	\$10,900	\$10,000	(\$900)
Capital	\$11,874	\$0	\$12,000	\$0	(\$12,000)
Other	\$0	\$0	\$0	\$0	\$0
Total	\$358,865	\$480,996	\$671,000	\$774,000	\$103,000

Total Positions	10.00	10.00	10.00	13.00	3.00
Number of Children Served	9,999	10,785	11,200	11,650	450

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts**FAMILY COURT SERVICES**

This program coordinates supportive services to families in response to judicial orders to promote resolution of family conflicts involving minor children. Through short-term intervention methods, disputing parties are removed from adversarial courtroom atmosphere and placed in a more informal setting from which they are encouraged to focus on solutions rather than conflict, reaching an understanding, and resolving issues together with particular sensitivity to the needs of the children. This process also assists the judiciary in expediting court proceedings, thereby reducing the number of judicial hearings.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Crime Prevention; Disabled; Education/Training; Low Income; Single Parents; Substance Abusers; Victims of Domestic Violence		

ELIGIBILITY

Client Eligibility Requirements:	Court order is required		
Geographic Criteria:	One party must reside in Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	Some fees may apply

COLLABORATIVE PARTNERS

Administrative Office of the Courts; Court Care; Office of the Clerk of Courts; and other community resources including: drug testing, individual/family counseling, co-parenting counseling, and others as required

PROGRAM GOAL(S)

To assist the judiciary in expediting court proceedings and coordinate supportive services to families in response to judicial orders to promote resolution of family conflicts, thereby reducing the number of judicial hearings.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * Assist 1,515 court orders cases * Inactive 1,021 cases having received appropriate intervention from unit 	<ul style="list-style-type: none"> * Provide intervention effectively and safely for 1,515 cases * Report to the court documented outcomes of each of 2,215 cases and progress of parties * 14% increase in actual referrals performed * Monitor compliance with court order referrals for 1,265 parties * Provide safety features specific to 409 cases with current domestic violence injunctions
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * 132 non-compliant parents reported to the court * 900 cases ended in successful reunification of parent/child relationships * 204 cases ended in successful co-parenting of children 	<ul style="list-style-type: none"> * 8 percent of non-compliant parents reported to the court * 77 percent of cases ending in successful reunification of parent/child relationships * 87 percent of cases ending in successful co-parenting of children

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Required Match: N/A

Funding Cycle: October 1 – September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$382,687	\$334,047	\$246,936	\$365,624	\$118,688
Other	\$0	\$0	\$0	\$0	\$0
Total	\$382,687	\$334,047	\$246,936	\$365,624	\$118,688

Expenditure Summary

Salaries and Benefits	\$367,396	\$325,461	\$246,936	\$307,024	\$60,088
Services and Supplies	\$6,107	\$2,604	\$0	\$1,600	\$1,600
Contracted Service Providers	\$9,184	\$5,982	\$0	\$57,000	\$57,000
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$382,687	\$334,047	\$246,936	\$365,624	\$118,688

Total Positions	7.00	7.00	4.00	4.00	0.00
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Number of Children Served	1,762	1,879	1,905	1,955	50
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

GIRLS ADVOCACY PROJECT

This program offers an array of services and gender-specific programming to female youth detained in the Juvenile Detention Center. Educational and discussion groups are also provided, ranging in topics from independence living skills, gang affiliation, and conflict resolution to alcohol and substance abuse. The mission of the program is to promote and strengthen the young women's ability to seek positive choices and healthy lifestyles. In addition, advocacy linkages to enduring support are established and available to them when released from detention.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Education/Training; Employment; Health; Homeless; Legal/Court Involved; Low Income; Single Parents; Substance Abusers; Victims of Domestic Violence		

ELIGIBILITY

Client Eligibility Requirements:	Program serves all female juveniles in the detention center		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Eleventh Judicial Circuit; Girls Advocacy Project Community Advisory Board; Public Defender's Office; Juvenile Services Department; Junior League of Miami; Voices for Children Foundation, Inc.; Florida Guardian Ad Litem Program; and Dade Community Foundation is the pass-through agency for the grant funds from the Florida Department of Juvenile Justice

PROGRAM GOAL(S)

The purpose of the program is to identify the underlying causes of female juvenile delinquency i.e. sexual abuse or assault and to teach the girls to access community-based services to assist them in overcoming these negatives elements in their lives.

PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do		II. How Well We Do It
	<ul style="list-style-type: none"> * 924 girls served * 449 new participants * 475 re-entries 		<ul style="list-style-type: none"> * Educational information is provided to the girls * 98% of the girls in the juvenile detention center volunteer for the program
Effort/ Outcome	III. How Much Change		IV. Quality of Change
	<ul style="list-style-type: none"> * Participants are more receptive to treatment upon release from the facility 		<ul style="list-style-type: none"> * 100% of sessions designed to be educational * Staff reports indicate that participants do better in their treatment when involved in the GAP program

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: State

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$145,412	\$150,774	\$150,000	\$130,000	(\$20,000)
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$145,412	\$150,774	\$150,000	\$130,000	(\$20,000)

Expenditure Summary

Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Services and Supplies	\$22,448	\$1,857	\$2,968	\$2,800	(\$168)
Contracted Service Providers	\$122,964	\$148,917	\$147,032	\$127,200	(\$19,832)
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$145,412	\$150,774	\$150,000	\$130,000	(\$20,000)

Total Positions	6.00	6.00	6.00	6.00	0.00
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Number of Children Served	1,000	1,000	1,000	1,000	0
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

JUVENILE CASE MANAGEMENT

The Juvenile Case Management Unit assigns case managers to dependency and delinquency cases in the Juvenile Court to closely document and track case proceeding and provide the Court with the timely progress reports in compliance with State mandate requirements. An integrated tracing system links all disciplines within the framework of the juvenile judicial system enabling personnel to track all activity related to a case, thereby promoting a united and effective approach to case management. This information is also utilized in the on-going development and implementation of data systems that address performance measurements and establish standards for case flow management. By facilitating legal proceedings and monitoring case progress, the Juvenile Case Management Unit serves an integral role in the Juvenile Court's mission to enhance the likelihood of rehabilitation and behavior reform of delinquent children and promote the recovery of abused and neglected children.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Disabled; Homeless; Legal/Court Involved; Low Income; Single Parents; Substance Abusers; Victims of Domestic Violence		

ELIGIBILITY

Client Eligibility Requirements:	Court involved in delinquency and dependency cases		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

PROGRAM GOAL(S)

Provide the Court with timely progress reports on dependency and delinquency cases and comply with State mandated requirements.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * Number of dependency and delinquency cases managed * Number of cases that have actions pending in other division (crossover cases) * Number of cases in compliance with ASFA and Florida Statutes 	<ul style="list-style-type: none"> * Number of program resources dedicated to actual case management * Number of program resources dedicated to database maintenance and upgrading * Number of cases processed in a timely manner * Number of cases eliminated from the backlog on a monthly basis
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * Number of children placed in permanent homes with court supervision ending within 6, 12, 18 and 24 months * Number of cases that are adjudicated within 30, 60, and 90 days after the filing of the petition 	<ul style="list-style-type: none"> * Percentage of children placed in permanent homes with court supervision ending within 6, 12, 18 and 24 months * Percentage of cases adjudicated within 30, 60, and 90 days after the filing of the petition * Percentage of cases with timely completion of probation and committed programs

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: State

Matching Requirements: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Required Match: N/A

Funding Cycle: July 1 - June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$512,480	\$507,415	(\$5,065)
County	\$264,727	\$330,505	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$264,727	\$330,505	\$512,480	\$507,415	(\$5,065)

Expenditure Summary

Salaries and Benefits	\$236,385	\$307,073	\$470,540	\$465,475	(\$5,065)
Services and Supplies	\$10,342	\$15,032	\$41,940	\$41,940	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$8,400	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$246,727	\$330,505	\$512,480	\$507,415	(\$5,065)

Total Positions	5.00	7.00	10.00	10.00	0.00
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Number of Children Served	35,648	41,458	45,200	49,268	4068
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Salary reduction in FY 05-06 is as a result of the replacement of two staff positions at lower salaries

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

JUVENILE DRUG COURT A/K/A DELINQUENCY DRUG COURT

The Juvenile Drug Court (JDC) was established as a mechanism to increase the participation of juveniles arrested and identified as having a substance abuse problem, in community-based chemical dependency intervention and treatment services. The program is founded on the premise that arrest and court involvement provides an ideal opportunity for the juvenile justice system and treatment providers to work together to intervene in adolescent delinquent and substance abusing behaviors. A youth must commit to the program on a voluntary basis.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	Abused, Abandoned, or Neglected Children; Disabled; Education/Training; Health; Homeless; Low Income; Single Parents; Substance Abusers; Victims of Domestic Violence		

ELIGIBILITY

Client Eligibility Requirements:	Court involved		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade County Juvenile Services Department; State Attorney's Office; Public Defender's Office; Miami-Dade County Public Schools; Florida Department of Juvenile Justice; and Administrative Office of the Courts for the Eleventh Judicial Circuit

PROGRAM GOAL(S)

The Juvenile Drug Court's goal is to reduce juvenile recidivism rates by providing offenders with the tools and community support to curb substance abuse and avoid delinquent behavior.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * 1-2 cases were assessed and the level of drug abuse was identified * 45-50 follow-up screenings were monitored for progress using the criminal justice information system * No follow-up screenings are necessary if the program was successfully completed 	<ul style="list-style-type: none"> * Level 1- weekly court appearances of youth and staff representative-1 per week * Level 2- bi-weekly court appearances of youth and staff representative-1 every two weeks * Level 3- monthly court appearances of youth and staff representative-1 every month * Level 4- bi-monthly court appearances of youth and staff representative-2 per month
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * 29 participants completed the program * There are 2-3 probation meetings per week 	<ul style="list-style-type: none"> * 37% family/adult/guardian involvement * 50% lower recidivism rate * Community education and law enforcement involvement

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: State (pass through County)

Matching Requirements: Yes

Required Match: In-kind

Minimum Required Match: 7% (\$4,660) in County funding

Maintenance of Effort Requirements: Yes

Funding Cycle: January 1 – Dec 31

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$102,194	\$68,750	\$75,000	\$75,000	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$102,194	\$68,750	\$75,000	\$75,000	\$0

Expenditure Summary					
Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Services and Supplies	\$871	\$2,790	\$8,500	\$8,500	\$0
Contracted Service Providers	\$98,678	\$65,960	\$64,600	\$64,600	\$0
Capital	\$2,645	\$0	\$1,900	\$0	(\$1,900)
Other	\$0	\$0	\$0	\$1,900	\$1,900
Total	\$102,194	\$68,750	\$75,000	\$75,000	\$0

Total Positions	1.00	1.00	1.00	1.00	0.00
Number of Children Served	29	34	40	55	15

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts

JUVENILE MEDIATION PROGRAM

Upon receiving case referrals from the Juvenile Dependency Court, court mediators provide an opportunity for parents, social service counselors, legal representation, and other key participants to voluntarily engage in facilitated discussion on any issue affecting the welfare of the child such as custody arrangements, termination of parental rights, family services, and case planning. This process enables all parties to circumvent potentially lengthy and involved court proceedings by voluntarily reaching a partial or full, legally binding agreement on the various aspects to dependency cases.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Dependent Children of the Court; Domestic Violence; Legal/Court Involved; Low Income; Substance Abusers; Victims of Domestic Violence		

ELIGIBILITY

Client Eligibility Requirements:	Court involved parent or guardian referred to mediation by the court		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Florida Department of Children and Families; Guardian Ad Litem Program; and Private Attorneys

PROGRAM GOAL(S)

The purpose of the program is to facilitate a voluntary, yet legally binding agreement between two parties in dispute. This process provides a less intrusive forum for resolving legal disputes while also reducing the number of cases arbitrated.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Mediate 150 cases per year	* Court appointed mediators handle cases
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* 115 cases are settled each year	* Settle approximately 77% of cases per year

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: County

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$95,300	\$101,706	\$6,406
County	\$79,200	\$91,000	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$79,200	\$91,000	\$95,300	\$101,706	\$6,406

Expenditure Summary

Salaries and Benefits	\$73,200	\$85,000	\$89,300	\$93,318	\$4,018
Services and Supplies	\$6,000	\$6,000	\$6,000	\$8,388	\$2,388
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$79,200	\$91,000	\$95,300	\$101,706	\$6,406

Total Positions	2.00	2.00	2.00	2.00	0.00
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Number of Children Served	30,000	30,000	30,000	30,000	0
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

Administrative Office of the Courts**SUPERVISED VISITATION AND SAFE EXCHANGE PROGRAM**

This program provides healthy interactive visitation environments for children and parents involved with the Domestic Violence, Family, or Juvenile Court. State-funded staff and trained volunteers facilitate the exchange of children without parents being in contact with one another per court order, coordinate visitation procedures with the parents, and report parent attendance and behavioral observations to the Court.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children		

ELIGIBILITY

Client Eligibility Requirements:	Children and parents involved with the Domestic Violence, Family, and Juvenile Court, and court ordered required.		
Geographic Criteria:	One party must reside in Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	Fees may apply

COLLABORATIVE PARTNERS

Community resources, such as, drug testing, individual/family counseling, co-parenting counseling, and others as required

PROGRAM GOAL(S)

To provide court-ordered visitation services for children and parents involved with dissolution and custody cases, abuse and neglect cases, and to facilitate the exchange of children without parents being in contact with each other.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * Number of parents reported to court for non-compliance of parental agreements * Assist up to 283 cases for supervised visitation process * Assist up to 35 cases for supervised exchanges 	<ul style="list-style-type: none"> * Provide exchanges effectively and safely for 7 cases on a weekly basis as court ordered * Report to the court documents outcome of each case and progress of parties for 245 cases * Provide safety features that are specific to 100 cases with current domestic violence injunctions
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * Alert court to necessary changes in implementation of parent/child time in 154 cases * 82 request for court hearings 	<ul style="list-style-type: none"> * 186 referrals to parenting classes and counseling * 86 successful reunification of parent/child relationships leading to unsupervised access

FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: County

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$47,775	\$44,984	\$0	\$0	\$0
County	\$0	\$9,992	\$0	\$57,000	\$57,000
Other	\$0	\$0	\$0	\$0	\$0
Total	\$47,775	\$54,976	\$0	\$57,000	\$57,000

Expenditure Summary

Salaries and Benefits	\$47,775	\$0	\$0	\$0	\$0
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$54,976	\$0	\$57,000	\$57,000
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$47,775	\$54,976	\$0	\$57,000	\$57,000

Total Positions	6.00	6.00	2.00	5.00	3.00
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Number of Children Served	432	458	490	530	40
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In FY 04-05, the budget request for this program was erroneously omitted from the AOC budget submission; funds needed to cover the program for FY 05-06 were provided through attrition

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No